

## Workstream – Integrated Structures and lead for programme evaluation – Kim Killow

| Programme Measures  | Workstream Activity   | Upcoming Major Activities in Phase 3   |
|---|---|--|
| 1. Planning and development workshops run to co-design new integrated pathways and approaches   | <ul style="list-style-type: none"> <li>✓ Support to Bryn N Neuadd Senior Management Team to co-produce business case for a re-provision of existing Assessment and Treatment services and facilities with a focus on adults with LD with very complex needs. This will be co-produced with staff at Bryn, citizens, families and carers, and community ALDTs.</li> </ul>  | <ul style="list-style-type: none"> <li>• Support and monitoring of successful LDTP funded projects</li> <li>• Implementation of Pooled Fund Pilot</li> <li>• Progression of Bryn N Neuadd business case</li> <li>• Completion of dementia practice mapping</li> <li>• Development of toolkits</li> </ul>   |
| 2. Jointly funded and (dual trained) health and social care support posts/ approaches.  | <ul style="list-style-type: none"> <li>✓ Provide development support and monitoring to Health and Wellbeing Transition Officer Project who will work out of Gwendydd County Council Wellbeing Hub. The project will provide a lifespan approach to individuals with learning disabilities at key transition points in their life.</li> </ul>  |  |
| 3. Pilots to develop integrated pathways and approaches (mental health, children's to adults, hospital to community, dementia, cross county accommodation and support)                    | <ul style="list-style-type: none"> <li>✓ Provide development and evaluation support to implement a Pooled Fund pilot (under a Section 33 agreement) between BCUHB MHLD division and Anglesey County Council Adult Learning Disability Team for the supported living budget.</li> <li>✓ Provide development support and guidance to ALN Planning and Development Officer. The officer will undertake a short term piece of research into post-secondary school opportunities with a focus on young people with complex needs. The research will be co-produced in dialogue between health, social care, educational services and families and young people.</li> <li>✓ Progress mapping and scoping of current approaches within Adult Learning Disabilities services to the early detection, assessment and support for adults with learning disabilities at risk of dementia.</li> <li>✓ Provide development support to BCUHB Transitions Group to implement a regional transition pathway for young people with learning disabilities.</li> </ul> | <p data-bbox="1452 444 1825 472"><b>Key issues/risks/barriers (Top 3)</b></p> <ol style="list-style-type: none"> <li>1. Ongoing engagement with programme partners required to implement key deliverables within programme timescales</li> <li>2. Sustainability of programme work</li> <li>3. Risk of further period of lockdown under Covid-19 pandemic</li> </ol>                       |
| 4. Resources produced to support development and implementation of new integrated approaches and website hits   | <ul style="list-style-type: none"> <li>✓ Develop a toolkit and webinar based on Pooled Fund pilot</li> <li>✓ Develop a toolkit and webinar based on Part 9 Agreement for cross-county accommodation commissioning</li> </ul>  | <p data-bbox="1452 701 1835 729"><b>Resource requirements identified</b></p> <p data-bbox="1452 782 1929 839">Stakeholder participation in short life working groups/ workshops.</p> <p data-bbox="1452 868 1908 896">Evaluation &amp; data collections for measures.</p> <p data-bbox="1452 925 1984 982">Access to Online platforms and facilitation training using virtual methods.</p> |
| 5. New initiatives that enable more people with learning disabilities and their families to use direct payments to meet their needs and aspirations (e.g. brokerage, pooling of DPs etc.) | <ul style="list-style-type: none"> <li>✓ Lead on partnership with All Wales Parent and Carer Forum co-produce a suite of resources for carers and citizens to empower them to access direct payments in more creative and flexible ways. Develop synergy with other direct payment/ supported brokerage work within programme.</li> </ul>   |  |
| 6. people who have new or amended joint funded (Health and Social Care) arrangements to meet their housing and care/support needs   | <ul style="list-style-type: none"> <li>✓ Pooled budget pilot as above</li> <li>✓ Part 9 agreement toolkit as above.</li> </ul>  |  |